HELPING KIDS FIGHT CANCER one trip at a time

GABRIEL, age 6 Braving Leukemia

> The Mike & Sandy Ernsdorff Childhood Cancer Foundation

COMPASS TO CARE CHILDHOOD CANCER FOUNDATION 2018 Annual Report

ELLIE, age 2 Braving Retinoblastoma Traveling 393 miles to treatment

COMPASS TO CARE'S MISSION To help kids, whose parents have a financial need, access life-saving cancer treatment.

We carry out our mission by scheduling and paying for airfare, bus fare, car rental, gasoline, lodging, parking, taxi fees, train fare, and tolls.



The Mike & Sandy Ernsdorff Childhood Cancer Foundation

WHY WE EXIST

Compass to Care works every day to support the cancer journeys of children. By lending a hand during this time of need, we impact the lives of these children and their families by:

ELIMINATING the monetary burden of cancer-related travel costs REMOVING the stress of planning medically-necessary travel PROVIDING access to the best cancer treatment available GIVING HOPE for a child's cure from cancer

By helping children get to their treatment each time it is scheduled, we are also ensuring **RESEARCHERS** can complete their clinical trials. Our hope is to be a partner in finding a cure for our children and all of the children with cancer who will follow in their footsteps.

COMPASS TO CARE BOARD OF DIRECTORS

KEVIN MCINERNEY, MBA Board President President, Global Insight Consulting, Inc.

MIKE ERNSDORFF Board Member

COMPASS TO CARE STAFF

MICHELLE ERNSDORFF-MAY, MBA Chief Executive Officer

SANDY ERNSDORFF Board Secretary

ANDREW MERRICK, JD Board Member Partner, Jenner & Block DINA BRIGHT, CPA Board Treasurer Principal, Flexic Financial

BRIAN GREENBLATT Board Member President, Middle Mkt. Comm. Banking, CIBC

CHRISTINE RAPP Program Manager

WHO WE HELP | COMPASS TO CARE'S BENEFICIARIES



The average family of four, at the time they apply for assistance from Compass to Care, is facing tremendous financial hardship. On average, these families have:

A Monthly Household INCOME of \$1,938.00

BANK ACCOUNT Balances of \$250.00 27% of our families have \$0 in the bank

MEDICAL DEBT as high as \$300,000

HOW	WE HELP TRA	AVEL EXPENSES COVERED
Airfare 219		Care supported in 2018, our following travel expenditures.ging 5%Image: Taxi 8%ging 29%Image: Taxi 8%Train Fare <1%
IMPACT	WE MAKE c	ANCER JOURNEY SUPPORT
391 Children		21,799 Treatment days received
	1,5	48,027 Miles traveled

ITZEL, age 5 IN REMISSION

"We are really grateful. A special thank you for everyone that helps Compass to Care, because that lets Compass to Care help us." Karen, Alexa's mom

> "Your help keeps us from worrying about paying for gas and parking." Sarah, Lauren's mom

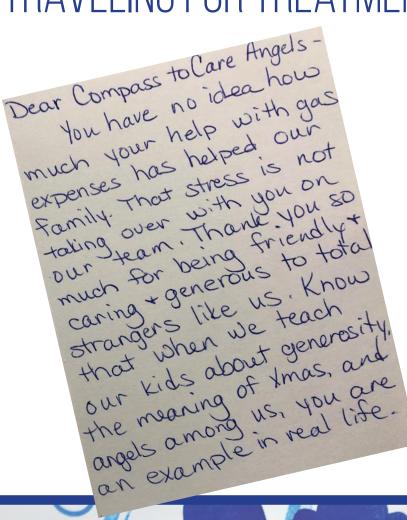
"Every little help is a big help right now." Tiffany, Dahvie's mom

> "You are such a blessing. Thank you for being there when we have needed it the most."

Elizabeth, Lily's mom

"Thank you - your help just makes life that much easier during this." Chris, Cade's dad

TRAVELING FOR TREATMENT



Parents struggle to make ends meet when their children are braving cancer. After general household expenses are paid, most have no money left for travel or medical costs.

We conducted a research study with the Children's Oncology Group and found that **30% of all children diagnosed with cancer do not live within 60 miles** of the closest pediatric oncologist. This brings on overwhelming financial challenges for families fighting childhood cancer.

The support provided by Compass to Care ensures parents have the financial means to get their children to the hospital for cancer treatment.

Though we will never truly know what it means for these families to receive our support, a note like the one to the left gives us a glimpse at just how important our mission and our donors are in their lives.

> **JORDYN**, age 11 A SURVIVOR

> > RASS TO CAP

The Mike & Sandy Childhood Cancer

NPASS TO





HOPING FOR A HEALTHY FUTURE

Ultimately, Compass to Care fights every day so that children with cancer have hope for a healthy future. We make it absolutely certain that a parent's inability to cover the costs to get their child to treatment does not stand in the way of that hope.

Jordyn Gourley shared her personal cancer journey at Compass to Care's Breakfast Benefit in Dubuque, IA and at our 7th Annual Fashion Show in Chicago, IL in 2018. She told our supporters how at 3 years old she was diagnosed with rhabdomyosarcoma and that the best treatment for her cancer was over 1,000 miles away from her family's home. After her aunt, Amy Harris, reached out to Compass to Care, she was soon on a flight to receive that treatment.

Today, Jordyn is a healthy 11-year-old who is a living example of the impact Compass to Care's donors make in the lives of children with cancer. Without Compass to Care's support during her treatment, Jordyn said her parents "would have stayed at our local hospital and I would have had the standard treatment that guaranteed no more than a 15% prognosis....not because they wanted to, because they didn't know how," Jordyn explained.

This is the hope we hold for all of our children. Regardless as to how far away the medical center is that offers the right treatment, we ensure children, whose families are facing financial difficulties, can get there so they have the best chance to share their stories of survival and live healthy lives, well beyond cancer.

HELPING KIDS & HAVING FUN





Throughout the year, we reach out to our donors, corporations, neighbors, family, and friends and ask for their support as we work to help children travel for cancer treatment. Everyone who says yes, helps our kids get one mile closer, one trip closer, one treatment closer to a cancer cure.

This year we had a lot of fun with our supporters, as we helped our kids travel toward a cancer cure.

DUBUQUE BREAKFAST BENEFIT A 7:00am breakfast is the perfect way to start your morning. Having it with 300 members of your community, as you hear strong, healthy 11-year-old Jordyn Gourley talk about how Compass to Care helped her get the treatment that saved her life eight years ago, makes it a morning no one wants to miss! Moved by Jordyn and Compass to Care's mission, our donors and sponsors gave over \$64,000 to help more kids travel to cancer treatment.

TAG DAYS AT WRIGLEY FIELD Have you ever seen people standing at the local grocery store asking for money? That is exactly what our volunteers were doing on a few rainy days in July. Yet they weren't at the grocery store; they were right outside Wrigley Field as Cubs and Cardinals fans arrived and departed the game. It was fun. It was wet. But that did not stop the fans for generously donating almost \$3,000 to help our kids.

BUBBLE FUN RUN IN PARK RIDGE "How can we make our 5K and 1 Mile Walk much more fun," was the question our race coordinator Anna Polyak presented to the committee. Suddenly the idea of adding bubbles to the race course emerged. Our 5K soon transitioned to a BUBBLE FUN RUN. On August 10th, 200 runners lined up to run and walk through Compass to Care's bubble wonderland and raised almost \$18,000 to support Compass to Care's kids.

GOLD RIBBON GALA HOSTED BY THE ASSOCIATE BOARD Hanging out with young professionals on a Friday night in September is always a good time. But when you are enjoying great food, a lot of drinks, and showing off your best dance moves, all while raising \$10,000 to help children travel to cancer treatment, it becomes a night you will remember for a very long time.

GET INVOLVED! It can be fun to get involved with Compass to Care. Volunteer, join a committee, be part of our Associate Board, sit on our Board of Directors, or find a role that fits you on our website:

http://compasstocare.org/current-volunteer-opportunities/

DOCTORS DOING MORE

Doctors spend their days caring for patients. When we called to ask, "will you spend your night caring for kids with cancer as our runway models," they said yes!

On Saturday, November 11th, donning clothing from Lord & Taylor, Chicagoland Doctors walked the runway to help our kids on their cancer journeys. With our Presenting Sponsors, CIBC, the Richard & Diane Templer Family Foundation, and Leadership's Calling®, we raised over \$160,000 to support our mission! **This was our biggest event ever!!**



PARTNERING FOR A CURE

The Pediatric Oncology Social Workers, Pediatric Oncologists, and Pediatric Oncology Nurses who care for children with cancer refer the appropriate families to Compass to Care for travel support. We work in close unison with this team throughout each child's cancer journey. We have received requests to assist children and families associated with 68 medical centers across the United States.

ALABAMA

Children's Hospital of Alabama

ARIZONA Phoenix Children's Hospital

CALIFORNIA

Lucile Packard Children's Hospital Stanford Rady Children's Proton Therapy Program Ventura County Medical

COLORADO

Children's Hospital of Colorado

FLORIDA

All Children's Hospital Nemours Children's Specialty Care UF Health Shands Children's Hospital UF Proton Therapy Institute

GEORGIA

Children's Healthcare of Atlanta

ILLINOIS

Advocate Children's Hospital Advocate Hope Children's Hospital Ann & Robert H. Lurie Children's Hospital Northwestern Medicine Proton Center OSF St. Jude Midwest Affiliate UC Medicine Comer Children's Hospital University of Illinois at Chicago

IOWA Blank Children's Hospital University of Iowa Children's Hospital

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INDIANA IU Health Methodist Hospital Memorial Hospital of South Bend Riley Hospital for Children

KANSAS Children's Mercy Hospitals & Clinics

LOUISIANA Children's Hospital New Orleans

MAINE The Barbara Bush Children's Hospital

MARYLAND University of Maryland Medical Center

MASSACHUSETTS

Boston Children's Hospital Dana Farber Cancer Institute Massachusetts General Hospital

MICHIGAN

Children's Hospital of Michigan CS Mott Children's Hospital Helen DeVos Children's Hospital

MINNESOTA

Children's Hospital & Clinics of Minnesota Mayo Clinic

MISSOURI

S. Lee Kling Proton Therapy Center St. Louis Children's Hospital

NEBRASKA

The Buffett Early Childhood Institute

NEW JERSEY Procure Proton Therapy Center

NEW YORK

Memorial Sloan Kettering Cancer Center Strong Memorial Hospital University of Rochester Medical Center Upstate Golisano Children's Hospital Weill Cornell Medical College

NORTH CAROLINA

Duke Children's Hospital Wake Forest Baptist Medical Center

OHIO

Cincinnati Children's Hospital Cleveland Clinic Nationwide Children's Hospital Ohio State University Wexner Medical Center Rainbow Babies & Children's Hospital



The Mike & Sandy Ernsdorff Childhood Cancer Foundation

OKLAHOMA The Oklahoma Proton Center

PENNSYLVANIA

Children's Hospital of Philadelphia Roberts Proton Therapy Center UPMC Children's Hospital of Pittsburgh Wills Eye Institute

SOUTH CAROLINA

MUSC Children's Hospital

SOUTH DAKOTA Sanford Children's Hospital

TENNESSEE

TC Thompson Children's Hospital Vanderbilt Children's Hospital Provision Center for Proton Therapy

TEXAS

Cook Children's Hospital MD Anderson Cancer Center Texas Children's Hospital

WASHINGTON Seattle Children's Hospital

WEST VIRGINIA Cabell Huntington Hospital

WISCONSIN

American Family Children's Hospital Children's Hospital of Wisconsin

STATES WHERE OUR CHILDREN RESIDE (in blue)

Though the majority of our support has been extended to children in the Midwest, we receive requests for assistance from across the United States. When possible we say "yes" to any family in need.



THANK TO OUR 2018 DONORS FOR HELPING OUR KIDS FIGHT CANCER Dre trip at a time

SILVER PHILANTHROPIST \$25,000 - \$49,999 Max and Sunny Howard Memorial Foundation

BRONZE PHILANTHROPIST \$10,000 - \$24,999

100+ Men Who Care - Dubuque Abra Prentice Foundation Blowitz-Ridgeway Foundation CIBC Constellation Brands Brian & Christy Greenblatt Henry Givray & Jill Alberts Pfizer Foundation Richard and Diane Templer Family Foundation Theisen Family Foundation

PLATINUM NAVIGATOR \$5,000 - \$9,999

Laura & Chad Chandlee Dubuque Fighting Saints Mike Martin Kevin & Sheila McInerney Camilla & Andrew Merrick Mesirow Financial Nakoma Products Judith Simon SmithBucklin Corporation

GOLD NAVIGATOR \$1,000 - \$4,999

Advocate Lutheran General Children's Hospital American Association of Nurse Anesthetists Armory Capital LLC Sally Baker Benesch Ellen Brislin **Brookfield Investment Management** Cottingham & Butler Critical Mass Wendy & William Daughtrey Steve & Ruth Dunn DuTrac Community Credit Union Easton Motors Inc. ENGS Commercial Finance Co. Sandy & Mike Ernsdorff Ommid & Amberlynne Farashahi Michele Foreman Jason & Caroline Fried Alex & Anna Golod Sheila Hall William & Rebecca Hamilton Paul & Kristie Hammes Tom Hannan Gretchen Hartke **IBA SA** Jenner & Block Kory Kessler The Keystone Group

Bill Klauer Jonathon Levin Cindy & Bruce Lubin Eric & Linda Lucy Lyons Family Charitable Fund Marquette Associates, Inc. Michelle & Matthew May Joel Mcdonnell **Richard Menna** Mercury Plastics Inc MeritDirect Rocky Morelos Moving Station John Newell Lynne & Kevin Oyen Paramount Ambulance Kristie Paskvan Kyle Peterson Michelle & Jonathan Russell SenecaGlobal, Inc. Michael & Christie Shoemacher Sisters of the Visitation Todd Stevenson Stephanie Stomberg Edward Szofer Suzann & Tony Theisen Christopher & Pamela Theisen Jennifer Villacci Wahlert Foundation **Kimberly Wiatr**

SILVER NAVIGATOR \$500 - \$999

Amie & Dan Alfe James Allison American Family Insurance - Plageman A.Y. McDonald Mfg. Co. B-1 Yoga David & Amy Becker Betty Jane Candies Inc Steve Blosch Barb & Steve Bonnet The Brian Duensing Foundation Dina & Kenny Bright Jeff Cook Ann & Brian Cooper Mike & Celeste Denman AC Dike Ceylan Eatherton Anthony & Stephanie Fick Katie & Aaron Fink Kim Freedman Chris & Karen Galfano **Gigantic Design** Girl Scouts of Greater Chicago and Northwest Indiana Global Insight Consulting Rochelle & Larry Gorey Jack & Sarah Hasken Kathryn Hellmann Betty Hillary Mira & Steve Hole Jodi & Jason Hooks

We are proud to recognize the following individuals who had gifts made in their honor or memory.

Jamela Anthony Joyce Balentine Martha Berns Norah Bradley Bonnie Brimeyer Luke Croswell Jim Dunn Michelle Ernsdorff-May Mike & Sandy Ernsdorff Verna Fralick Jeffrey Gittens Henry Givray Fridrikh Golod Jordyn Gourley Irene Graves Tayden Grohs Zach Hamilton Mary Catherine Hays Francis Hoffman Hannah Ji Mike Kelly Doug Klein Kevin Kosman Kristin Lato Bev & Mark Leibfried Melinda Linas Tracie McClellan Ione McManimon Andrew Merrick Mercury Plastics Customers

Katie Metz Miles Joe Miller Will O'Brien Joe O'Neill **Charlie Panatton** Travis Pataska Layne Peterson Jim Reicks John Ritzert Louis Roi Bridgid Ruden Ted Rumph Mo Salih Stathi Saltis Haley Schnedler Brody Schumacher Fred & Dot Schuster Adam Schwalemberg Tammy Scotti Jessica Simpson Briana Josephine Smith. Blake & Bridget Tashner Herb Trappe Triston, Jacob & Judi Zoe Vielman Lisa Walt Connor Watson Anna Weitz Dr. Frederick Weissman

HALEY, age 11 Braving Leukemia

Traveling 66 miles to treatment

SILVER NAVIGATOR (continued) Soni Hudspeth

Colette & Mike Huzinec Hylant Group John Tunnell Insurance Kaufman, Hall & Associates, LLC. Jesse Keig Karmen Koelbl Brad Krevdick Agatha Kubalski LDM Ag Services LLC Jorae Leon Matthew Lovell **David Masters** Kevin McClanahan Kevin & Jill McDonnell Brian Mcmahon Eric & Lynn Mueller Neal, Gerber & Eisenberg, LLP NJB Investments, LLC Northern Lights Hockey Foundation

Novo Advisors Jane & Jim O'Neill Dara Parvin Tim & Jessica Rechtien Jim & Nancy Rhomberg Michael Ross & Erin Lavelle RSM US LLP Jacque & Chuck Rutledge Amar & Chat Shah St. Joseph the Worker Nicholas & Susan Jane Sutton Tandem Tire & Auto Service Turner Acceptance Corp. US Bank Walmart Craig & Maris Weinewuth Mark & Linda Wilson Bret & Carolyn Withey Lenny & Mags Young

We sincerely appreciate the support we have received from all of our donors, grantors, sponsors, family, and friends.

Please visit our website to see an entire list of our donors: CompassToCare.org/2018Donors

STATEMENT OF FINANCIAL POSITION

December 31, 2018

Current Assets Cash & Equivalents Inventory Total Current Assets	264,756 <u>8,303</u> 273,059
Other Assets Endowment TOTAL ASSETS	33,152
TOTAL LIABILITIES Due on Credit Card	<u>306,211</u> 560
NET ASSETS	305,651

STATEMENT OF ACTIVITIES

s of December 31, 2018	
REVENUE	
Endowment Income	132
Investment Income	2,063
Fundraising Income	257,409
Businesses & Foundations	73,500
Individual & Others	78,749
Sales Income	7,928
Interest Income	9
TOTAL REVENUE	419,790
EXPENSES	
Program 84%	287,230
Management & General 8%	26,562
Fundraising 8%	28,638
TOTAL EXPENSES	240 420
IOTAL EXPENSES	342,430

See a full view of our Audited 2018 Financials online: www.CompassToCare.org/childhood-cancer-commitment



The Mike & Sandy Ernsdorff Childhood Cancer Foundation



The Mike & Sandy Ernsdorff Childhood Cancer Foundation Compass to Care, a 501(c)(3) charitable organization, ensures children, whose parents have a financial need, can access life-saving cancer treatment.

We carry out our mission by scheduling and paying for airfare, bus fare, car rental, gasoline, lodging, parking, taxi fees, train fare, & tolls.

Helping kids fight cancer, one trip at a time.

EIN 27-0885690

CHICAGO

6776 N. Northwest Hwy Suite 1D Chicago, IL 60631 (773) 657-3269

TOP

ONPRO

DUBUQUE

Schmid Innovation Center 900 Jackson St., Suite LL5-2H Dubuque, IA 52001 (563) 231-0458

GET INFO

www.compasstocare.org info@compasstocare.org



ANDREW, age 12 Braving a Brain Tumor