

# Compass to Care funds life-saving access to childhood cancer treatment.

# Dear Compass to Care Supporter,

Bring on 2022! I think that is what we all were thinking as January 1st, 2022 rolled around. I know we were thrilled at Compass to Care that we had survived, and thrived, the previous year, despite operating during a pandemic. We were looking forward to a lot more normalcy in our lives, and a year filled with supporting more and more children on their cancer journeys.

And then 2022 started to unfold.... War broke out between Ukraine and Russia in February. Food prices soared in March and April, a jump of 75% in two years. By May, the economy rocked the housing markets. Inflation hit in June, at levels not seen since the 1980s and gas prices rose to almost \$6 a gallon. And this was just the first six months.... We all rode on this wild roller coaster, often bracing ourselves for what was to come next.

But imagine you were a family living in poverty, or living paycheck-to-paycheck and then your child was diagnosed with cancer.

After understanding the financial climate we all faced in 2022, it likely comes at no surprise that the number of children and families being referred to Compass to Care came fast. At the same time, the prices we were paying for families to fill up their tanks with gasoline were over double what we had spent previously. Despite our fundraising success in 2021, we simply could not afford to support all of the children needing help while paying for these exceptionally high prices for travel.

As a charity, particularly as the founder, this was a heartbreaking reality but decisions had to be made. So we started putting children's applications on hold. We asked social workers to stop referring families to our program. In the words of Theodore Roosevelt, our focus was on "Do what you can, with what you have, where you are."

So what did we do? We supported 250 children, giving them hope on their cancer journeys. We raised enough money to move all of the children off of our waiting list and into our program and to re-open applications.

In January 2023, we began enrolling new children into our program.

There is a common mantra in the childhood cancer world - NEGU - never ever give up. If 2022 showed anything, it was that Compass to Care will never ever give up in supporting the children who need us as they travel to seek a cancer cure.

We could not do any of this without you. So for all you have done, particularly in 2022, we thank you. Our families needed you more than ever and you gave them a lifeline to hope.

With sincere appreciation, Michelle Ernsdorff-May Founder & Childhood Cancer Survivor



# Children Supported

By supporting families in financial distress and removing the transportation barrier to access cancer treatment, Compass to Care is focused on preventing missed medical appointments and improving outcome for children living in poverty or whose families are facing cancer-related financial toxicity.

medical treatment by paying for the following expenses for our children and families.

**GASOLINE 63%** 

AIRFARE 6%

UBER/LYFT 18%

LODGING 4%

PARKING 8%

TRAINS & TOLLS 1%

# One in five children diagnosed with cancer in the United States lives in poverty.

While many of those children are living in poverty at the time of diagnosis, some cross into a poverty profile as a result of cancer-related financial toxicity (CRFT). CRFT refers to the detrimental effects of the excess financial strain caused by the diagnosis of cancer.

For these children, financial instability is associated with higher rates of relapse and decreased overall survival.

How does financial instability impact a child's survival?

- Financial instability leads to transportation barriers.
- Transportation barriers lead to missed and delayed
- Missed and delayed appointments lead to higher rates of relapse and lower survival rates.

# Our Impact-Empowering Parents, Saving Lives

Compass to Care empowers families enrolled in our programs to make timely decisions about getting their children to cancer care by removing transportation barriers. In addition, these families:

- · Do not have to spend their own money on transportation
- Do not need a bank account or credit card to fund their travel
- Do not need a vehicle to get their children to treatment
- Can eliminate missed appointments due to transportation barriers
- · Can choose to enroll their child in a clinical trial at a distant medical center
- Feel empowered to make decisions about getting their children to the best cancer care available
- Keep hope of survival in the realm of possibility for their precious children

# Compass to Care's Life-Saving Solution:

Compass to Care is proud to have three distinct nationwide non emergency medical transportation (NEMT) solutions. These programs directly and immediately remove the transportation barriers to access cancer treatment for children with cancer who are living in poverty. These solutions are ACCESS LIFE, CARE & BACK™, and FLIGHTS FOR HOPE.

### **Access Life**

Compass to Care's Access Life program covers 100% of all transportation expenses for our beneficiary children and families, including gasoline, parking fees, and train fare.

### Care & Back™

Compass to Care's Care & Back™ program utilizes the Uber and Lyft transportation networks to secure safe, reliable, and readily-available transportation for families without access to a vehicle.

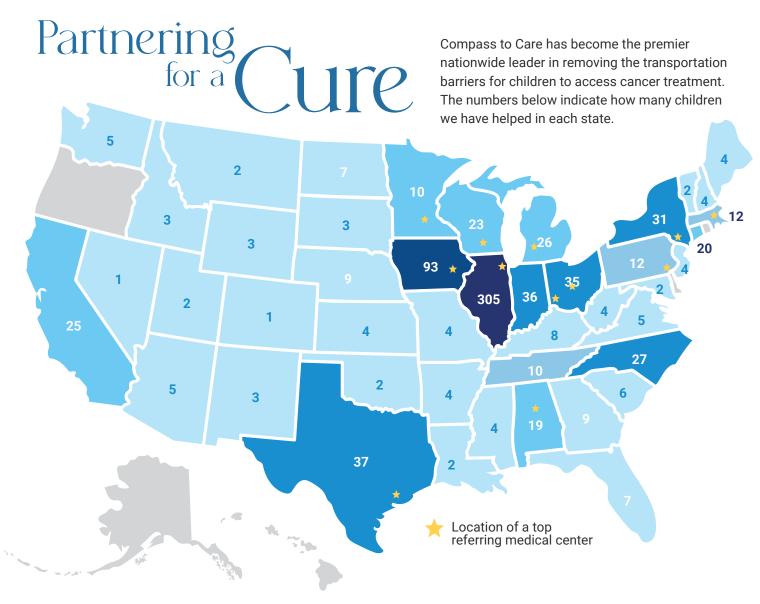
### Flights for Hope

Prince

Compass to Care's Flights for Hope program fully funds airfare, lodging, and ground transportation so children living in poverty can access distant clinical trials or other life-saving cancer treatment.

Compass to Care is proud to be funding equitable access to childhood cancer treatment to help save





# Our Top Referring Hospitals:































# Mission-foused Milestones

28,000 43 MILLION MILES

Geraliz, 9 years old, braving
Medulloblastoma
You helped fund 93 trips to
cancer treatment for Geraliz.

# It Takes a Village

Each year, we have incredible organizations that partner with Compass to Care to help save the lives of children with cancer. This year, we were honored to work collaboratively with:



**Silver Lining Chiropractic** hosted a Pediatric Cancer Awareness Month campaign.





**Goldfish Swim School Park Ridge** chose Compass to Care's kids as the beneficiary of their Block Party.



**Kendra Scott** hosted an in-store and online campaign.



**Orange Shoe Fitness Park Ridge** held a Burpees Challenge to raise money to support children with cancer.



**Olson's Ace** held a Kid's Flower Pot Workshop to support Compass to Care.

Wahlert Class of 1962 collected donations to support Compass to Care at their 60th Class Reunion.

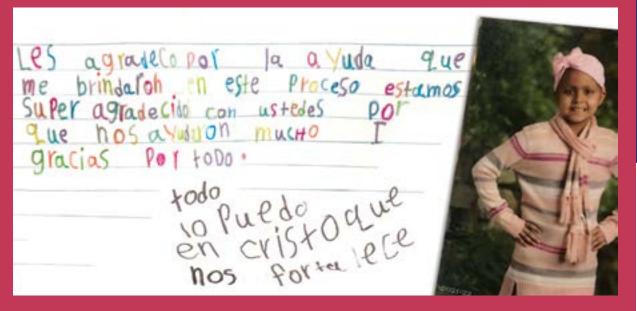


CAS Candles gave a percentage of sales during Childhood Cancer Awareness Month to support our kids and created one-of-a-kind candles for our An Evening of Hope attendees.





Park Ridge Lions Club hosted a 0.262 mile Micro Marathon.



"We thank you for the help you gave me in this process, we are super grateful to you because you helped us a lot. Thanks for everything."



**Team Fallico, Farmer's Insurance, and Rita's Ice** hosted an ice cream social to raise awareness for Compass to Care.

We love sharing the smiling faces of our children and families. We are so grateful for Nic's Clicks Photography for giving your time and talent to capture such special and beautiful photos of our children and their families. They will be treasured for a lifetime!

Serena

Victor

# New York Times

For the second year, New York Times columnist Bret Stephens helped raise awareness of the Compass to Care mission by listing us as a worthy charity to support. This awareness has helped new donors learn about our mission and reach out to offer support.



# Bubble Fun Run

What an incredible morning! Thank you to everyone who volunteered, sponsored, and participated in Compass to Care's Bubble Fun Run on Saturday, August 6th in Park Ridge, IL. It was a hot one, but one that was filled with lots of good clean fun! Someone told me what we were doing at Compass to Care was incredible. I said, look around, everything we do for kids with cancer is because of all of these people.

There are far too many children and families who need help getting to treatment when battling a childhood cancer diagnosis. Lucky for them, there is no shortage of kind-hearted, caring, generous people willing to lend a hand. We are truly humbled by the outpouring of the community and their willingness to come out, have some bubbly fun, and support children on their cancer journeys.









Kenzi just completed her treatment at Children's of Alabama!

"Thank you so much! Every little bit really helped us during this journey. We are also happy it is finally over and prays it stays that way."

- Aslyn, Kenzi's mom

"To take the financial stress of getting back and forth out of the equation has been a gift like I've never received." - Luke, Kaleb's dad

# Miles on a Mission

Compass to Care received 749,288 donated Mileage Plus Miles during United Airlines' Miles on a Mission campaign!

These miles go a long way in helping our kids travel to distant treatment centers that offer hope, when options have been exhausted locally. What a gift you all have given to these children and their families.



# An Evening of Hope Gala

On November 4th, Compass to Care hosted An Evening of Hope at Maggiano's in Chicago. A serenade of Elyse and a heartfelt speech by Orlando, both Compass to Care beneficiaries, made the night truly memorable.







# Gold Ribbon Gala

On Friday, June 3rd, our Associate Board hosted their annual Gold Ribbon Gala! This group of young professionals has been extremely successful in raising awareness of the need for Compass to Care and motivating their friends and colleagues to get involved. The Gold Ribbon Gala was a fun night. Thank you to everyone who joined us for this truly special night, where we raised over \$15,000 to support our kids.



# How to Help More

Volunteer, join a committee, be part of our Associate Board, sit on our Board of Directors, or find a role that fits you on our website: **compasstocare.org/volunteer** 

To host the most successful event we have had in 13 years, made it possible to immediately provide relief for families who were on our waiting list.

This is what hope looks like and we thank everyone who was involved in making this night so special.

# Essy Castaneda Joins As Program Manager

Essy Castaneda joined the Compass to Care Team as Compass to Care's Program Manager.

Throughout her career, Essy has worked to improve the wellness of disadvantaged communities and people experiencing medical barriers.



Her expertise and ability to communicate with our Spanishspeaking families have made her the perfect addition to our team!



# Chicago Blackhawks' Hockey Fights Cancer

We love to be involved with organizations like the Chicago Blackhawks who raise awareness of cancer and who also donate to support our children. Their generous \$5,000 donation is helping us remove the travel barriers for children with cancer in Chicago.

# Thank You ) on ors

### Philanthropist

#### **PLATINUM**

Northwestern University Dance Marathon Abra Prentice Foundation, Inc.

### **SILVER**

Christy & Brian Greenblatt

### **BRONZE**

CIBC

Foundation for Health Enhancement

Pat & Susan Frangella Henry Givray

Pfizer Foundation

PTS

Diane And Richard Templer

Family Foundation Theisen Family Foundation

Todd & Beth Thomas

### Navigator

#### **PLATINUM**

AddShoppers

The Albertsons Companies Foundation

Chicago Blackhawks

Laura & Chad Chandlee

Amy & David Duchesneau **Gronen Properties &** 

Restoration

**Keystone Capital** 

LSV Asset Management Joel & Sandra Mcdonnell

Mesirow Financial

The SBB Research Group

Foundation

SmithBucklin Corporation

Todd & Kris Stevenson

John Tunnell Insurance Marcelle Picard White

Foundation, Inc.

Vedder Price

### GOLD

Advocate Lutheran General Children's Hospital

**AEG Partners** 

All In To Fight Cancer American Association of Nurse

Anesthetists Jim & Cathy Angell

Armory Capital LLC

A.Y. McDonald Mfg. Co.

Trey Bailey

David & Amy Becker

Benesch

Berkshire Hathaway Energy

Barbara R. Biscan

Borko Bozickovic & Laura Newcomb Pat & Michelle McMahon

Ellen Brislin

Sam & Jake Burbach The CarMax Foundation

Caterpillar

Chomps Kim Costello

Cottingham & Butler

**Custom Quest** 

Bill & Wendy Daughtrey Chad & Robin Demmer

John B Donovan

**Dubuque Morning Optimist** 

**DuTrac Community Credit Union** 

Echo Global Logistics Sandy & Mike Ernsdorff

Chip & Tiffany Flannagan

Kim Freedman

The Parker Gale Foundation

Debra Gammon Jaime Gascon

Debbie Gnutek

Goldfish Swim School - Park Ridge

Alex & Anna Golod

**Guardian Auto Transport** 

Jackie Guzman

Mary & Curtis Hall

Handled IT

Mindy & Douglas Hong Chris & Alex Horchak

Ronald E Jacquart & Gary L Van Wert

Judge Law, LLC.

Kaizen Health Michael & Carolyn Kelly Bill Klauer

Cassandra Lems Jonathon Levin

LifeTough Kids Boxing Club Charles and Glenda Love

Clay Luton

Brendan Lyden

Marquette Associates, Inc. Matthew & Michelle May

Kevin & Sheila McInerney

Deb & Mark McDonnell Brian and Nicky McMahon

Camilla & Andrew Merrick

Mid American Water, Inc. Kurt & Kathy Mihm

Tracy Mihm

Monroe Financial Partners. Inc. Nakoma Products

Northwestern Medicine

**Proton Center** 

Olson's Ace Hardware Lynne & Kevin Oyen

Park Ridge Lions Charitable Foundation

Park Ridge Wilderness

Scouts & Princesses Fund Kyle Peterson

Roger & Carol Peterson

PEX Card **Brad Pye** 

Ronald Rosbruch

Schoen Family Charitable Trust

Scott & Kraus, LLC SenecaGlobal, Inc.

Audrey Silva

Sisters of the Visitation **Bernard Small** 

Moving Station

**Brad Stephens** Nicholas & Susan Jane Sutton Christopher & Pamela Theisen Suzann & Tony Theisen

Libby Thulen Family. Andrew Thomas & Kristina Stone

Time Bank

Jimmy Topping

Tri State Truck Equipment Turner Acceptance Corp.

Jennifer Villacci Wahlert Foundation Fonzi & Rachel Weninger

Wozniak Industries, Inc.

Mark & Linda Wilson

### **SILVER**

Gerald Adams Agave LLC

Andy & Kathleen Agrawal Ash & Willow

Sabrina Bailey Bain Capital Children's

Charity, Ltd.

Beyond Smiles of Park Ridge Steve Blosch

Barb & Steve Bonnet

**CAS Candles** Children's Dentistry

in Park Ridge

Joy Chung Roni Cohen

Ann & Brian Cooper

Jennifer & Jacob Cundiff Mike & Celeste Denman

Shawn Dunn

Sara & Matt Eide

Electric.ai

Family Tree Chiropractic Frank J. Baker & Company, Ltd.

Julie Friend Gas N Wash

Ashley Gendreau Genyk Group Real Estate

Danielle & Ross Goffi King Shy Goh

Teri & John Goodmann

Kathy Gowgiel Hemp CBD Wellness Leann Horsfall

The Horton Group Soni Hudspeth

Robert Hunter

Susan Ingrassia

In honor of:

Adrian Abonce **Aubrey Beck** Zayvian Daniels Michelle Ernsdorff-May Gradoski's 50th Anniversary **Brian & Christy Greenblatt** Celeste Hall Teddy O'Donoghue John Salvi

Lette Tipton

Rutledge

Linda & Sean Schilawski

# In memory of:

Helen Anbinder Susan Callahan Joyce C. Flannagan **Tayden Grohs** Steve Howard Katie Metz Elijah Morrissey Tony Oldenburg **Shana Saunders** Blake and Bridget Tashnor Libby Thulen

Dixie Schuster IPM Silver Lining Erika Jackson Chiropractic LLC Jackson Mfg. Mike & Lauren Silverman John Karle Edward H Steinman **Keating Family** Mark & Danielle Swets Foundation Tandem Tire & Jim Kepple Auto Service Kory Kessler Paul & Rachael Templer Kiwanis International Christopher & Park Ridge Anna Terzich Karmen Koelbl UnitedHealth Group **Brad Kreydick** Varian Medical Jill & John Large Systems, Inc. Kevin & Jill McDonnell Robert & Kris Villari John & Robin McEnany Wahlert High School Tom Metz Class of 1962 Tracy & Kevin Mueller Richard & Sarah North Shore Motor Warmath Works Barb & Gary Weber Jane & Jim O'Neill Diane & Timothy **Origin Point** Weitzel Megan & Bob Pierce Cathy & Bob Wittmann Re/Max Properties York Community Northwest Church River City Paving Lenny & Mags Young Jacque & Chuck

\$627,547 Program 86% Fundraising 10% Management & General 4% \$728,495 Total Expenses Change in Net Assets **Net Assets** January 1, 2021 \$634,159 \$700,363 December 31, 2021

Without Donor Restriction

With Donor Restriction

**Total Net Assets** 

Statement of Activities

\$346,480

\$289,018

\$17,411

\$118,548

\$1,825

\$20,542

-\$6,490

\$7,636

\$794,699

\$72,327

\$28,621

\$66,204

\$700,363

\$700,363

-\$551

\$281

**Businesses & Foundations** 

Endowment Income

Fundraising Income

Individuals & Others

Investment Income

Interest Income

Sales Income

Total Revenue

Expenses

Unrealized Gain

Donations In Kind

Grant

# Statement of Financial Position

Current Assets Cash & Equivalents Miscellaneous Receivable Right of Use Asset - Short Term Inventory	\$671,505 \$35 \$17,202 \$643
Total Current Assets	\$689,386
Other Assets Endowment Fund Deposit Right of Use Asset - Long Term	\$36,475 \$1,489 \$31,215
Total Other Assets	\$69,179
Total Assets	\$758,564
Current Liabilities PRCB Visa Community Card	\$86

\$3,274 Kaizen Kaizen East \$4,888 Uber Health \$1,536 Operating Lease Liability - Short Term \$17,202 **Total Current Liabilities** \$26,986 Long-Term Liabilities Operating Lease Liability - Long-Term \$31,215 \$31,215 Total Long-Term Liabilities **Total Liabilities** \$58,201 **Net Assets** 

**Total Liabilities & Net Assets** \$758,564

> See a full view of our audited 2022 financials online: CompassToCare.org/financials



"On behalf of my family I would like to express my deepest gratitude to Compass to Care, to all your donors for your great contribution to our smooth treatment travel processes. We wouldn't have made it without you, honestly. Compass to Care, what you are doing is just awesome and so so highly appreciated. It has been a pleasure and a blessing to have you by our side for all this time."

- Areg's mom









The Mike & Sandy Ernsdorff Childhood Cancer Foundation

### Chicago

6323 N. Avondale Ave., Suite 250 Chicago, IL 60631

### Dubuque

Schmid Innovation Center 900 Jackson St., Suite LL5-2H Dubuque, IA 52001



#### www.compasstocare.org

(563) 231-0458 info@compasstocare.org @CompassToCare











The mission of Compass to Care, a 501(c)(3) charitable organization, is to provide a free Non Emergency Medical Transportation (NEMT) solution to access life-saving cancer treatment and clinical trials for children fighting cancer and facing poverty or cancer-related financial toxicity. EIN 27-0885690.

### **Board of Directors**

Kevin McInerney, MBA, Board President President, Global Insight Consulting, Inc.

Dina Bright, CPA, Board Treasurer Principal, Flexic Financial

Mike Ernsdorff, Founding Member

Sandy Ernsdorff, Founding Member

Andy Agrawal Managing Partner at DecisionPoint Advisors

Borko Bozickovic President. Midwestos LLC

**Brian Greenblatt** President, Middle Mkt. Comm. Banking, CIBC

Douglas Hong, CPA VP of Accounting, Echo Global Logistics

Erika Jackson VP, Strategic Leadership Team at InSite Realty Advisors

Renalin Malvar-Ledda Sr. Dir. of Events & Operations, at AAHKS

### Assœiate Board Members

Adrian Abonce, President Managing Director, CIBC U.S.

Mike Silverman, Vice President **Accounting Manager** at Echo Global Logistics

Peter Moreno, Treasurer Managing Director, CIBC U.S.

Nick Emanuele Strength & Conditioning Coach at the East Bank Club

Jimmy Topping Junior Securities Analyst at Advisors Asset Management

#### Staff

Michelle Ernsdorff-May, MBA Founder & CEO

Danielle Villari Swets COO

Essy Catenada Program Manager

Danielle Goffi **Event Manager**